

**Versailles Village Public Hearing
Held at EMS Facility**

July 14, 2021

Mayor Subler called the Public Hearing to order at 6:55 p.m.

Roll call found the following Council Members present: Mr. Paulus, Mr. Berger, Mr. Dammeyer, Mr. Beasley, Mr. Griesdorn, and Mr. Steinbrunner. Also, present were Village Administrator Busse, Fiscal Officer Ording, and Village Attorney Guillozet.

Fiscal Officer Ording provided an overview of the proposed 2022 Tax Budget which must be submitted to the Darke County Auditor by July 20th of each year. She noted that the budget was prepared using the list of 2022 Capital Improvement projects as adopted in the Five-Year Capital Improvement Plan. She stated that the Finance & Audit Committee met on June 23rd to review the budget. The 2022 Tax Budget was prepared with conservative revenues to the General Fund. The General Fund includes \$190,000 more in transfers from the previous year. Funds needing additional dollars from the General Fund include Police Pension, Cemetery Fund, Park Fund, Economic Development Fund, and the Swimming Pool Fund. Funds to watch and be discussed in more detail for further development are the ½% Income Tax Fund, Cemetery Fund, Parks Fund, Water Fund, and Swimming Pool Fund. Mr. Dammeyer noted that the Tax Budget has a number of funds with estimated revenues less than budgeted expenses. Fiscal Officer Ording explained that this would be reviewed as 2021 progresses and adjustments would be made to the 2022 budget as needed.

With no further discussion on the proposed budget, Mr. Dammeyer made a motion to adjourn the Public Hearing with Mr. Berger seconding the motion. Vote: all yeas.

Mayor Subler adjourned the Public Hearing at 7:04 p.m.

Jeffrey A. Subler, Mayor

Kathy Ording, Fiscal Officer