

**Versailles Village Workshop Meeting  
Held at Community Room**

**August 23, 2017**

Mayor Subler called the Workshop Meeting to order at 6:00 p.m.

Roll call found the following Council Members present: Mrs. Custenborder, Mr. Paulus, Mr. Berger, Mr. Dammeyer, and Mr. Beasley. Mrs. Gigandet was absent. Also present was Village Administrator Hale, Fiscal Officer Ording, and Utilities Superintendent Francis.

Mr. Wayne Cannon from RCAP presented to Council the 2017 Water and Sewer Rate Analysis. The study was prepared in order to evaluate revenues and expenses and future needs of both the water and sewer fund. Historical and projected data was used in the report for operating and non-operating expenses, debt service, and capital expenditures of both funds. The analysis also was prepared with a long-term plan to focus on minimizing operating and ownership cost by improving preventative and timely predictive maintenance. After the presentation, Mr. Cannon made recommendations to Council. The recommendations include increased rates, an improved preventive maintenance budget, and a predictive escrow for future projects. Council will discuss and review further.

With no further business to conduct Mr. Dammeyer made a motion to adjourn the meeting, Mr. Paulus seconded the motion. Vote: all yeas.

Mayor Subler adjourned the meeting at 7:08 p.m.

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Jeffrey A. Subler, Mayor

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Kathy Ording, Fiscal Officer