

## 2023-2027 Capital Improvement Program - EQUIPMENT

Equipment	Dept.	GENERAL	1/2% INCOME	ELECTRIC	STREET M&R	SEWER	WATER	ECON DEV	FIRE :	SIDEWALK	EMS	REFUSE	CEMETERY	POLICE	SWIMMING POOL	PARKS	Total
Year: 2023			7236	The second second		and a provident									Sector and the		
23-E1 WARD PARK GLIDER SWINGS (Park Grant?)	PARK		200			NO WARTS		6.4	ALC: NO.		1.2.2					\$10,000	\$10,000
23-E2 SERVICE BUILDING INTERIOR SECURITY CAMERAS	ELECTRIC/STREET			\$3,000	\$3,000	Children and State	A DE A DE A			1				The second second			\$6,000
23-E3 REPLACE REFUSE B - REAR-LOAD	REFUSE		and the second se			COLORIS COLORIS	an ar sea	9		-		\$225,000				Constant of the party of the pa	\$225,000
23-E4 TRASH DUMPSERS FOR STOCK	REFUSE	8.4.0° (19.178)	100	NAMES AND DE		ST LANSER		1				\$16,500					\$16,500
23-E5 REPLACE 2007 SKIDLOADER	STREET		1745	14	\$65,000	and the second	Constantine Spec	E				Pul-			Salara Maria	Service Service	\$65,00
23-E6 PHONE SYSTEM UPGRADE	ALL DEPTS	\$4,250		\$4,250	1	\$4,250	\$4,250	10	\$2,250	1	\$2,250	\$2,250		\$4,250		See and	\$28,00
23-E7 COMPUTER FILE SERVER UPGRADE (REPLACE 2017 SERVER)	ALL DEPTS	\$3,500	2	\$3,500		\$3,500	\$3,500	1	\$3,000		\$3,000	\$3,000	)	\$3,500			\$26,50
23-E8 USED FORKLIFT TO REPLACE END OF LIFE UNIT	SEWER		9	with the standard	7.	\$15,000	ALC: NO REAL	10	The Children of	1	1			CONTRACTOR OF	Constant of the	Constant Section	\$15,000
23-E9 REPLACE 2009 BUCKET C - FORD/VERSALIFT (Order 4Q 2023)	ELECTRIC		1	\$180,000	E.	\$10,000						A Standard				A Providence	\$180,000
23-E10 350 MCM SPOOL (SPARE)	ELECTRIC			\$30,000	-	V AND DE CAR	State Visit State	1	1 Passingen			Constanting of the			Section and the section of the		\$30,00
23-E11 750 MCM SPOOL (SPARE)	ELECTRIC		17	\$37,500		San States		112	The Area of			d. are de		Call of Call	a superior and the second		\$37,50
23-E12 AED LIFEPAKs	ELECT/SEWER	Contraction of the local data	8	\$4,000		\$2,000		E.	une 121 Performan			1					\$6,00
23-E13 PORTABLE AIR COMPRESSOR	STREET/ELECTRIC	AND STREET		a a second	\$30,000	ANT STATE STATES	Contractor of the Contractor	1	Same Harrist			Lange and				A Constant	\$30,00
23-E14 HOE HAMMER	ELECT/STR/WAR/SEW		376	\$2,500.00	\$2,500	\$2,500	\$2,500		经国际结婚的现代			5.37 4.2.2.4.3	1	西北北北			\$10,00
23-E15 CABLE CHUGGER (PULLER)	ELECTRIC	A Stationard Street	TON TON	\$7,000		With States and		2	2.2.2.2.2.2.4	1.7		2 Same B		La Carlos			\$7,00
23-E16 REPLACE 2011 PARKS SERVICE TRUCK 3/4 TON	STREET	CONTRACTOR OF	1	N CONTRACTOR OF STREET	\$55,000	約其原理 2011月1		音	化合理 化化合理								\$55,00
23-E17 POLICE VEHICLE (REPLACE 2015)	POLICE				<u>t</u>	C-ALIER STATE		Ma			1			\$53,000	Bellevel and the second		\$53,00
23-E18 POLICEPATROL RIFLES	POLICE	Self the holder	1		Ô	Alexander States		A.						\$6,500			\$6,50
23-E19 ENCLOSED TRAILER - DECALS SHELVING	FIRE	The Sheet Sheet		VAR CENTER	ľ.	A PARTIES		1	\$13,500					C. C. Star			\$13,50
23-E20 EMERGENCY SERVICES FACILITY APPLIANCES	FIRE/EMS		実	r M. Bastelle		Sand States	$\sim 10^{-1}$	1 Alexandre	\$700		\$700	66.2 YE					\$1,40
23-E21 MARCS RADIOS (SHELBY COUNTY COMPATABILITY)	POLICE/FIRE	The second second	1010		1	entral de la constante			\$35,500			Call of Mary		\$4,500		Carlo and a second	\$40,00
	2023 Total - Equipment	\$7,750	\$0	\$271,750	\$155,500	\$27,250	\$10,250	\$0	\$54,950	\$0	\$5,950	\$246,750	\$0	\$71,750	\$0	\$10,000	\$861,90
	2023 Total - Projects	\$114,000	\$2,463,000	\$523,000	\$21,000	\$388,500	\$4,512,000	\$195,000	\$0	\$20,000	\$0	\$0	\$52,000	\$0	\$228,000	\$45,000	\$8,561,50
	DEBT	\$939,011	\$153,830	\$183,335	New York Constraints	a server a server	\$77,413				\$22,247					Salar Salar	\$1,375,83
	2023 CIP Total	\$1,060,761	\$2,616,830	\$978,085	\$176,500	\$415,750	\$4,599,663	\$195,000	\$54,950	\$20,000	\$28,197	\$246,750	\$52,000	\$71,750	\$228,000	\$55,000	\$10,799,236



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Year: 2024			910			S. Starfaller		君相									
24-E1 VILLAGE HALL CAMERAS	GENERAL	\$10,000				La directione d					1.1						\$10,00
24-E2 REPLACE 2012 CASE BACKHOE W TRACK HOE	ELECT/STR/WTR/SWR	Color Labor	- CONTRACT OF C	\$35,000	\$35,000	\$35,000	\$35,000	建築				Sale CALLES			and the second second		\$140,00
24-E3 REPLACE 2012 ELECTRIC FOREMAN TRUCK	ELECTRIC	Sector States	10 Participation (	\$40,000		State St. H				14							\$40,00
24-E4 REPLACE VAC TRUCK	ELECT/STR/WTR/SWR			\$120,000	\$120,000	\$120,000	\$120,000	11月1							A CONTRACTOR OF THE		\$480,00
24-E5 REPLACE 2012 ADMINISTRATORS VEHICLE	ELECTRIC		1125	\$ 40,000				<b>教課</b>				and the se					\$40,00
24-E6 REPLACE BRUSH CHIPPER	STREET/ELECTRIC		SHOW	\$30,000	\$30,000			議課	Sec.					E.S. A. P.			\$60,00
24-E7 AED LIFEPAK	FIRE	Second States	2016			的影響和各同的		新潟	\$3,300			a an tarada					\$3,30
24-E8 DROP TANK	FIRE	and the second						行動	\$2,200								\$2,20
24-E9 PORTABLE GENERATOR	FIRE	Was a low		115	All the Martin States	identitie (		蘇黨	\$2,600						A CONTRACT OF THE OWNER		\$2,60
24-E10 GLOCK DUTY GUNS	POLICE	12 Statistics	000	No Participation										\$6,000			\$6,00
24-E11 POLICE BODY CAMERAS (GRANTS)	POLICE	No. 18 Land				ekstrat ind		<b>B</b>				an an air		\$38,000			\$38,00
24-E12 ELECTRONIC BUILDING LOCKS	FIRE/EMS		sparte					100	\$6,000		\$6,000						\$12,00
24-E13 EMERGENCY SERVICES FACILITY APPLIANCES	FIRE/EMS					<b>法和公司</b> 的时候		<u> 1</u>	\$1,000		\$1,000	AN ALL AND					\$2,00
24-E14 EMS FURNATURE - COUCHES RECLINERS BEDS	EMS	AND ADDE		1. Press Press	Reference and the	Salar Salar Salar					\$2,500	14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					\$2,50
24-E15 MARCS RADIOS	EMS	Sec. 20 Sectors						詞語			\$7,000	1.					\$7,00
	2024 Total - Equipment	\$10,000	\$0	\$265,000	\$185,000	\$155,000	\$155,000	\$0	\$15,100	\$0	\$16,500	\$(	\$0	\$44,000	\$0	\$0	\$845,60
	2024 Total - Projects	\$107,500	\$685,000	\$1,392,500	\$22,000	\$2,140,000	\$680,000	\$0	\$0	\$10,000	\$0	\$(	\$55,000	\$0		\$28,000	\$5,120,00
	DEBT	\$912,840	\$158,644	\$191,487			\$279,546	North States			\$0	Section (Section	The Man which				\$1,542,51
	2024 CIP Total	\$1,030,340	\$843,644	\$1,848,987	\$207,000	\$2,295,000	\$1,114,546	\$0	\$15,100	\$10,000	\$16,500	\$(	\$55,000	\$44,000		\$28,000	\$7,508,11



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Equipment	Dept.	GENERAL	1/2% INCOME	ELECTRIC	STREET M&R	SEWER	WATER	ECON DEV	FIRE	SIDEWALK	EMS	REFUSE	CEMETERY	POLICE	SWIMMING POOL	PARKS	Total
Year: 2025		Second Starting			A MARKEN A	ME STATE				1					The Cast in	C. Bernsteiner	
25-E1 REPLACE DIGGER TRUCK	ELECTRIC			\$200,000	Marka Astronomical State				的影响了是								\$200,00
25-E2 REPLACE 2009 INTERNATIONAL DUMP TRUCK A	STREET			机和空间运行机	\$150,000		Carles for		的 通知 法性性			1200 63				a second second	\$150,00
25-E3 REPLACE 2008 TYCO/IZUZU STREET SWEEPER	STREET				\$190,000	Cived Please in 19	T REPORT		ALL STREET			All the second second					\$190,00
25-E4 BULLET PROOF VESTS	POLICE	With the second second	Conte	A Bachard Co	<b>的。</b> )《法律编辑》				124349 956		×	A. Galter		\$14,000	0	and the St	\$14,00
25-E5 POLICE VEHICLE (REPLACE 2018)	POLICE			Sale of the	<b>的过去式</b> 的过去式和	Res Marker	as developed		P. Harrison					\$65,000	)	100000000	\$65,00
25-E6 4 GAS METER & DETECTOR	FIRE	and a local design	10.00		Contraction Print -				\$3,400			and shared					\$3,40
25-E7 FOAM SYSTEM	FIRE		1000			distanting	Charles and		\$2,000								\$2,00
25-E8 2 1/2 INCH GROUND MONIOTOR	FIRE	Charles and State	1.0m	a martine a		19月1日日本書			\$3,500		8	的现在分词	1			のない。	\$3,50
25-E9 MARCS RADIOS	EMS		1		and the second	a Martin Const			Edit Maller		\$7,00	0		E. S. P. P. P.			\$7,00
	2025 Total - Equipment	\$0	\$0	\$200,000	\$340,000	\$0	\$0	\$0	\$8,900	\$0	\$7,00	0 5	0 \$0	\$79,000	) §	0 \$0	\$634,90
	2025 Total - Projects	\$99,500	\$2,590,000	\$310,000	\$13,000	\$15,000	\$135,000	\$0	\$0	\$10,000	S	0 5	\$57,000	50	0	\$3,000	\$3,232,50
	DEBT	\$881,415	\$159,880	\$80,375	R. S. W. S. Station		\$279,546			Contraction of the	SI	0	Phara (C. M. 1993)	のない			\$1,401,21
	2025 CIP Total	\$980,915	\$2,749,880	\$590,375	\$353,000	\$15,000	\$414,546	\$0	\$8,900	\$10,000	\$7,00	0 5	0 \$57,000	\$79,000	0	\$3,000	\$5,268,61



## 2023-2027 Capital Improvement Program - EQUIPMENT Equipment Dept. GENERAL 1/2% INCOME ELEC

	Equipment	Dept.	GENERAL	1/2% INCOME	ELECTRIC	STREET M&R	SEWER	WATER	ECON DEV	FIRE	SIDEWALK	EMS	REFUSE	CEMETERY	POLICE	SWIMMING POOL	PARKS	Total
Year: 2	026		ALL STATISTICS				となるとなる。									Contraction of the second	的原始的是如果	
26-E1	NEW AMBULANCE (Replace 2010)	EMS						and the second				\$440,000						\$440,000
26-E2	THERMAL IMAGING CAMERA	FIRE			A. F. C. S. C. S.				背	\$4,500		1			No the state			\$4,500
26-E3	26-E3 AED LIFEPAK	FIRE			AN AND STORE	la kadalent dist				\$3,600	1				Server State			\$3,600
		2026 Total - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,100	\$0	\$440,000	SI	0 \$0	SI	0 \$0	\$0	\$448,100
The state		2026 Total - Projects	\$101,500	\$1,005,000	\$335,000	\$14,000	\$15,000	\$60,000	\$0	\$0	\$10,000	\$0	SI	\$60,000	\$	0	\$3,500	\$1,604,000
CALC &		DEBT	\$611,792	\$160,803	\$80,375	;		\$249,590	Las and the state			\$0	R de liefe	S. Marchard	and the second			\$1,102,560
Sec.		2026 CIP Total	\$713,292	\$1,165,803	\$415,375	\$\$14,000	\$15,000	\$309,590	\$0	\$8,100	\$10,000	\$440,000	SI	\$60,000	S	0	\$3,500	\$3,154,660



2023-2027 Capital Improvement Program - EQUIPMENT																	
Equipment	Dept.	GENERAL	1/2% INCOME TAX	ELECTRIC	STREET M&R	SEWER	WATER	ECON DEV	FIRE	SIDEWALK ASSESSMEN T	EMS	REFUSE	CEMETERY	POLICE	SWIMMING POOL	PARKS	Total
Year: 2027		C. C. C. Marshol				and and the	Standard A. P.	25	No. No. 1987		and the second	1. 10. 10. 10.				的影响的影响	
27-E1 POLICE VEHICLE (REPLACE 20??)	POLICE	AL LOST TO ST	Y-SH				and the state of the	1	13. 发展,在1997年					\$65,000			\$65,000
27-E2 REPLACE 1997 FREIGHTLINER	FIRE		8		Constant and the second	March Market		51	\$742,500			and the second second				Contraction of the	\$742,500
27-E3 MARCS RADIOS	EMS	Series Manual State			Sector Control State				1430年3月1日日		\$12,500	Distant States				Contraction of	\$12,500
	2026 Total - Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$742,500	\$0	\$12,500	\$0	\$0	\$65,000		\$0	\$820,000
	2026 Total - Projects	\$101,500	\$1,275,000	\$70,000	\$16,000	\$15,000	\$70,000	\$0	\$0	\$20,000	\$0	\$0	\$62,000	\$0	\$0	\$3,500	\$1,633,000
	DEBT	\$338,452	\$160,803	\$80,375		C. A S PARTY	\$219,633			No. of Contraction	\$0		And Street	and the second			\$799,263
	2026 CIP Total	\$439,952	\$1,435,803	\$150,375	\$16,000	\$15,000	\$289,633	\$0	\$742,500	\$20,000	\$12,500	\$0	\$62,000	\$65,000		\$3,500	\$3,252,263