AGENDA Versailles Park Board November 3, 2021

Regular Meeting (6:00 p.m.) 320 Baker Road Conference Room

- 1. Call to Order
- 2. Roll Call
- 3. Approval of Agenda
- 4. Approval of Minutes from the July 22, 2021 meeting
- 5. Public Discussions: None Scheduled
- 6. Old Business:
 - a. Update on the Dark County Park District grant application.
 - 1. Sunshade has been installed. We have filed for a reimbursement of expenses for the purchase of the sunshade. \$7,261.55.
- 7. New Business:
 - a. Discussion on pool operations.
 - 1. 2021 Operations Review

Revenues \$47,484.00

Expenses \$79,471.00

Net Exp \$31,987.00

1. Discussion on Pool Pass / Admission costs.

2021 General Admission rates for 2021 were as follows:

Adult - \$4.00

Child 3-17 - \$3.00

Children 2 & under are free.

2021 season family pass rates were as follows:

One Adult (head of household) - \$65.00;

One Adult + One Immediate Family Member - \$85.00;

One Adult + Two Immediate Family Members - \$95.00;

One Adult + Three Immediate Family Members - \$105.00;

One Adult + Four or More Immediate Family Members - \$115.00.

All passes purchased before Friday, May 7th,2021 were discounted \$10.00.

- b. Discussion on park maintenance items.
 - 1. The removal of a hollow maple tree at ward park near the playground is still pending.
 - 2. The Ward Park restrooms painting are complete. The new ceilings will be completed this fall.
- 8. Projects for next season.
 - 1. Replacement of diving boards.
 - 2. Install LED flood lights at the pool.
 - 3. Install LED path lights in Ward Park.
 - 4. Additional 2022 projects ideas from Park Board Members
- 9. Comments from Park Board Members and Village Administrator.
- 10. Adjournment